Name of the Facility (Program Code)

Business Plan

# Executive Summary

Executive Summary

# Description of Business

General

Description-General

Location

Facilities

Description-Facilities

Management

Description-Management

Staffing

*Last Date Modified:*

*Prepared By*

# Mission/Vision

(No entry)

# Planning Assumptions

(No Entry)

# Contingencies

(No Entry)

# Marketing

General

(No Entry)

SWOT

(No Entry)

Market Analysis

(No Entry)

Schedule of Events

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Schedule of Events | | | | |
| **Event** | **Date** | **Attendance** | **Location** | **Budget** |
|  |  |  |  |  |

Sponsorship

(No Entry)

# Financials

Historical Data Narrative

(No Entry)

Historical Data

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Historical Data | | | | | | | | |
|  | **FY10** | | **FY11** | | **FY12** | | **FY13** | |
| **$** | **%** | **$** | **%** | **$** | **%** | **$** | **%** |
| Net Sales |  |  |  |  |  |  |  |  |
| Cost of Goods |  |  |  |  |  |  |  |  |
| Other Income |  |  |  |  |  |  |  |  |
| Labor |  |  |  |  |  |  |  |  |
| OOE |  |  |  |  |  |  |  |  |
| NIBD |  |  |  |  |  |  |  |  |

Five Year Plan Narrative

(No Entry)

(No Entry)

Five Year Plan

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Five Year Plan | | | | | | | | | | |
|  | **FY14** | | **FY15** | | **FY16** | | **FY17** | | **FY18** | |
| **$** | **%** | **$** | **%** | **$** | **%** | **$** | **%** | **$** | **%** |
| Net Sales |  |  |  |  |  |  |  |  |  |  |
| Cost of Goods |  |  |  |  |  |  |  |  |  |  |
| Other Income |  |  |  |  |  |  |  |  |  |  |
| Labor |  |  |  |  |  |  |  |  |  |  |
| OOE |  |  |  |  |  |  |  |  |  |  |
| NIBD |  |  |  |  |  |  |  |  |  |  |

Financials-Capital Purchases and Minor Constructive Narrative

(No Entry)

Objectives

(No entry)

Action Plan

(No entry)